

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Estimated Foundation Expenditures Sec38h Ch8 SLA2020 P102 L8 (HB205)	ConfCom	1,213,278.4	0.0	0.0	0.0	0.0	0.0	1,213,278.4	0.0	0	0	0
1004 Gen Fund (UGF)		1,183,504.2										
1066 Pub School (Other)		29,774.2										
OMB Conference Committee	ConfCom	20,791.0	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
1043 Impact Aid (Fed)		20,791.0										
FY21Conference Committee Total		1,234,069.4	0.0	0.0	0.0	0.0	0.0	1,234,069.4	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,234,069.4	0.0	0.0	0.0	0.0	0.0	1,234,069.4	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,234,069.4	0.0	0.0	0.0	0.0	0.0	1,234,069.4	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		1,234,069.4	0.0	0.0	0.0	0.0	0.0	1,234,069.4	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Estimated Foundation Expenditures Sec38h Ch8 SLA2020 P102 L8 (HB205)	OTI	-1,213,278.4	0.0	0.0	0.0	0.0	0.0	-1,213,278.4	0.0	0	0	0
1004 Gen Fund (UGF)		-1,183,504.2										
1066 Pub School (Other)		-29,774.2										
L Sec 70(i), HB 69 FY2022 Foundation Program Expenditures from Public Education Fund	MisAdj	1,193,475.2	0.0	0.0	0.0	0.0	0.0	1,193,475.2	0.0	0	0	0
1004 Gen Fund (UGF)		1,162,308.5										
1066 Pub School (Other)		31,166.7										
Gov Amd+(Excludes HB3003) Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,214,266.2	0.0	0.0	0.0	0.0	0.0	1,214,266.2	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205) 1004 Gen Fund (UGF) 76,997.7	ConfCom	*** FY21Conference Committee *** 76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
FY21Conference Committee Total		76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
FY21 Authorized Total		*** Changes from FY21Conference Committee to FY21 Authorized *** 76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
FY21 Management Plan Total		*** Changes from FY21 Authorized to FY21 Management Plan *** 76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
AdjBase+ Total		*** Changes from FY21 Management Plan to AdjBase+ *** 76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0
L Reverse FY2021 Estimated Pupil Transportation Expenditures Sec38i Ch8 SLA2020 P102 L15 (HB205) 1004 Gen Fund (UGF) -76,997.7	OTI	*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) *** -76,997.7	0.0	0.0	0.0	0.0	0.0	-76,997.7	0.0	0	0	0
L Sec 70(j), HB 69 FY2022 Pupil Transportation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 71,435.9	MisAdj	71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0
22 Enacted Total		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted *** 71,435.9	0.0	0.0	0.0	0.0	0.0	71,435.9	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2021 Additional Foundation Funding Sec26 Ch8 SLA2020 P91 L3 (HB205)	ConfCom	30,488.2	0.0	0.0	0.0	0.0	0.0	30,000.0	488.2	0	0	0
1004 Gen Fund (UGF)		30,000.0										
1108 Stat Desig (Other)		488.2										
FY21Conference Committee Total		30,488.2	0.0	0.0	0.0	0.0	0.0	30,000.0	488.2	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Eliminate Additional Foundation Funding	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-30,000.0										
FY21 Authorized Total		488.2	0.0	0.0	0.0	0.0	0.0	0.0	488.2	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		488.2	0.0	0.0	0.0	0.0	0.0	0.0	488.2	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		488.2	0.0	0.0	0.0	0.0	0.0	0.0	488.2	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Additional Foundation Funding Sec26 Ch8 SLA2020 P91 L3 (HB205)	OTI	-488.2	0.0	0.0	0.0	0.0	0.0	0.0	-488.2	0	0	0
1108 Stat Desig (Other)		-488.2										
L Sec 59(a), HB 69 FY2022 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund	IncM	550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
1108 Stat Desig (Other)		550.0										
Gov Amd+(Excludes HB3003) Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Residential Schools Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
1001 CBR Fund (UGF)		2,088.4										
1004 Gen Fund (UGF)		6,265.0										
FY21Conference Committee Total		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
FY21 Authorized Total		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
FY21 Management Plan Total		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,088.4										
1004 Gen Fund (UGF)		2,088.4										
AdjBase+ Total		8,353.4	0.0	0.0	0.0	0.0	0.0	8,353.4	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *		-45.6	0.0	0.0	0.0	0.0	0.0	-45.6	0.0	0	0	0
Eliminate funding for the Anchorage School District Residential School	Dec	-45.6										
Not Actualized												
1004 Gen Fund (UGF)		-45.6										
Gov Amd+(Excludes HB3003) Total		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0
22 Enacted Total		8,307.8	0.0	0.0	0.0	0.0	0.0	8,307.8	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Youth in Detention

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY21Conference Committee * * *										
OMB Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1001 CBR Fund (UGF)		275.0										
1004 Gen Fund (UGF)		825.0										
FY21Conference Committee Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-275.0										
1004 Gen Fund (UGF)		275.0										
AdjBase+ Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
Gov Amd+(Excludes HB3003) Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Special Schools

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee ***										
1001 CBR Fund (UGF) 884.5		3,537.9	0.0	0.0	0.0	0.0	0.0	3,537.9	0.0	0	0	0
1004 Gen Fund (UGF) 2,653.4												
FY21Conference Committee Total		3,537.9	0.0	0.0	0.0	0.0	0.0	3,537.9	0.0	0	0	0
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
FY21 Authorized Total		3,537.9	0.0	0.0	0.0	0.0	0.0	3,537.9	0.0	0	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
FY21 Management Plan Total		3,537.9	0.0	0.0	0.0	0.0	0.0	3,537.9	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	*** Changes from FY21 Management Plan to AdjBase+ ***										
1001 CBR Fund (UGF) -884.5		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 884.5												
AdjBase+ Total		3,537.9	0.0	0.0	0.0	0.0	0.0	3,537.9	0.0	0	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
Increase Authority to Reflect Special Education Service Agency Calculation	Inc	1.1	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
Gov Amd+(Excludes HB3003) Total		3,539.0	0.0	0.0	0.0	0.0	0.0	3,539.0	0.0	0	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
22 Enacted Total		3,539.0	0.0	0.0	0.0	0.0	0.0	3,539.0	0.0	0	0	0
		*** FY22 Bills Enacted ***										
Ch. 12, SLA 2021 (SB 19) EXTEND SPECIAL EDUCATION SERVICE AGENCY	FisNot	533.5	0.0	0.0	0.0	0.0	0.0	533.5	0.0	0	0	0
1004 Gen Fund (UGF) 533.5												
FY22 Bills Enacted Total		533.5	0.0	0.0	0.0	0.0	0.0	533.5	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Executive Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	853.8	717.2	68.8	56.5	11.3	0.0	0.0	0.0	6	0	0
1001 CBR Fund (UGF)		207.9										
1004 Gen Fund (UGF)		623.5										
1007 I/A Rcpts (Other)		22.4										
FY21Conference Committee Total		853.8	717.2	68.8	56.5	11.3	0.0	0.0	0.0	6	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		853.8	717.2	68.8	56.5	11.3	0.0	0.0	0.0	6	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	47.7	2.2	-49.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Education Policy Coordinator (05-T031) to Student and School Achievement Due to Reorganization	TrOut	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-1.7										
Add Project Coordinator I (05-T095) for Education Project Work	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY21 Management Plan Total		852.1	763.2	71.0	6.6	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-207.9										
1004 Gen Fund (UGF)		207.9										
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		853.1	784.2	71.0	-13.4	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce State Board of Education In-Person Meetings	Dec	-21.5	0.0	-21.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.5										
Increase Interagency Receipt Authority to Align Budget with Anticipated Expenditures	Inc	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		210.0										
Gov Amd+(Excludes HB3003) Total		1,041.6	784.2	49.5	196.6	11.3	0.0	0.0	0.0	5	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.4										
22 Enacted Total		1,061.0	803.6	49.5	196.6	11.3	0.0	0.0	0.0	5	0	1

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,829.7	1,303.4	0.0	511.3	15.0	0.0	0.0	0.0	12	0	0
1001 CBR Fund (UGF)		242.6										
1002 Fed Rcpts (Fed)		145.0										
1004 Gen Fund (UGF)		727.7										
1007 I/A Rcpts (Other)		714.4										
FY21Conference Committee Total		1,829.7	1,303.4	0.0	511.3	15.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,829.7	1,303.4	0.0	511.3	15.0	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Long-Term Vacant Accounting Technician I (05-7717) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	59.8	0.0	-59.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,829.7	1,363.2	0.0	451.5	15.0	0.0	0.0	0.0	11	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Procurement Staff to Department of Administration for Procurement Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	0.0	-110.3	0.0	110.3	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-242.6										
1004 Gen Fund (UGF)		242.6										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.2										
1007 I/A Rcpts (Other)		3.7										
AdjBase+ Total		1,837.6	1,260.8	0.0	561.8	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Increase Interagency Receipt Authority to Align the Budget with Anticipated Expenditures	Inc	176.0	0.0	0.0	176.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		176.0										
FY2022 SU 3% COLA	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
1007 I/A Rcpts (Other)		2.5										
Gov Amd+(Excludes HB3003) Total		2,019.3	1,266.5	0.0	737.8	15.0	0.0	0.0	0.0	10	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.1										
1007 I/A Rcpts (Other)		34.0										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Administrative Services

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)										
22 Enacted Total		2,084.4	1,331.6	0.0	737.8	15.0	0.0	0.0	0.0	10	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Information Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,028.5	352.3	0.0	619.0	51.2	6.0	0.0	0.0	4	0	0
1001 CBR Fund (UGF)		95.8										
1004 Gen Fund (UGF)		287.2										
1007 I/A Rcpts (Other)		645.5										
FY21Conference Committee Total		1,028.5	352.3	0.0	619.0	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,028.5	352.3	0.0	619.0	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	16.8	0.0	-16.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,028.5	369.1	0.0	602.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-95.8										
1004 Gen Fund (UGF)		95.8										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		2.1										
AdjBase+ Total		1,031.7	407.3	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,031.7	407.3	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.7										
1007 I/A Rcpts (Other)		12.9										
22 Enacted Total		1,052.3	427.9	0.0	567.2	51.2	6.0	0.0	0.0	4	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,484.3	1,590.1	72.6	809.6	6.0	6.0	0.0	0.0	11	0	0
1001 CBR Fund (UGF)		389.0										
1004 Gen Fund (UGF)		1,166.8										
1007 I/A Rcpts (Other)		928.5										
FY21Conference Committee Total		2,484.3	1,590.1	72.6	809.6	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,484.3	1,590.1	72.6	809.6	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-1.5	-43.4	44.9	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,484.3	1,588.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-389.0										
1004 Gen Fund (UGF)		389.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.9										
1007 I/A Rcpts (Other)		4.5										
AdjBase+ Total		2,493.7	1,598.0	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace Interagency Receipts for Facilities Staff with UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		933.0										
1007 I/A Rcpts (Other)		-933.0										
FY2022 SU 3% COLA	SalAdj	11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.0										
Gov Amd+(Excludes HB3003) Total		2,504.7	1,609.0	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	84.6	84.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		84.6										
22 Enacted Total		2,589.3	1,693.6	29.2	854.5	6.0	6.0	0.0	0.0	11	0	0
* * * 21 Supplemental RPL * * *												
FY2021 Supplement Request to address School Finance and Facilities shortfall	Suppl	928.0	928.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		928.0										
21 Supplemental RPL Total		928.0	928.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	77,090.7	1,167.0	60.0	4,500.4	30.0	0.0	71,333.3	0.0	10	0	0
1001 CBR Fund (UGF)		22.3										
1002 Fed Rcpts (Fed)		76,511.0										
1003 GF/Match (UGF)		55.9										
1004 Gen Fund (UGF)		11.1										
1014 Donat Comm (Fed)		490.4										
FY21Conference Committee Total		77,090.7	1,167.0	60.0	4,500.4	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		77,090.7	1,167.0	60.0	4,500.4	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-20.1	20.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		77,090.7	1,167.0	39.9	4,520.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-22.3										
1003 GF/Match (UGF)		18.6										
1004 Gen Fund (UGF)		3.7										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.5										
1014 Donat Comm (Fed)		0.8										
AdjBase+ Total		77,098.0	1,184.3	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.1										
1003 GF/Match (UGF)		1.4										
1004 Gen Fund (UGF)		0.3										
1014 Donat Comm (Fed)		2.2										
Gov Amd+(Excludes HB3003) Total		77,106.0	1,192.3	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		47.3										
1003 GF/Match (UGF)		3.0										
1004 Gen Fund (UGF)		0.6										
1014 Donat Comm (Fed)		9.3										
22 Enacted Total		77,166.2	1,252.5	39.9	4,510.5	30.0	0.0	71,333.3	0.0	10	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	152,252.8	5,282.0	403.6	11,961.8	307.8	5.0	134,292.6	0.0	42	0	0
1001 CBR Fund (UGF)		1,269.9										
1002 Fed Rcpts (Fed)		144,994.5										
1003 GF/Match (UGF)		207.3										
1004 Gen Fund (UGF)		3,602.4										
1007 I/A Rcpts (Other)		1,147.5										
1037 GF/MH (UGF)		377.8										
1092 MHTAAR (Other)		50.0										
1108 Stat Desig (Other)		50.0										
1151 VoTech Ed (DGF)		553.4										
FY21Conference Committee Total		152,252.8	5,282.0	403.6	11,961.8	307.8	5.0	134,292.6	0.0	42	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		152,252.8	5,282.0	403.6	11,961.8	307.8	5.0	134,292.6	0.0	42	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Education Specialist II (05-1808) from State Systems of Support for School Effectiveness Programs	TrIn	111.4	111.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		111.4										
Transfer Education Policy Coordinator (05-T031) from Executive Administration Due to Reorganization	TrIn	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		1.7										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-327.4	287.4	0.0	0.0	40.0	0.0	0	0	0
FY21 Management Plan Total		152,365.9	5,395.1	76.2	12,249.2	307.8	5.0	134,332.6	0.0	44	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse MH Trust: Cont - Alaska Autism Resource Center	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1092 MHTAAR (Other)		-50.0										
MH Trust: Alaska Autism Resource Center (FY05-FY22)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)		50.0										
Reverse Comprehensive Literacy State Development Federal Grant (FY21-FY25)	OTI	-3,945.9	-124.5	0.0	0.0	0.0	0.0	-3,821.4	0.0	-1	0	0
1002 Fed Rcpts (Fed)		-3,945.9										
Comprehensive Literacy State Development Federal Grant (FY21-FY25)	IncT	3,945.9	124.5	0.0	0.0	0.0	0.0	3,821.4	0.0	1	0	0
1002 Fed Rcpts (Fed)		3,945.9										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,270.6										
1003 GF/Match (UGF)		69.1										
1004 Gen Fund (UGF)		1,201.5										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	33.6	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		0.7										

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY21 Management Plan to AdjBase+ * * * (continued)												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ) (continued)												
1002 Fed Rcpts (Fed)		25.1										
1003 GF/Match (UGF)		0.3										
1004 Gen Fund (UGF)		6.7										
1007 I/A Rcpts (Other)		0.8										
AdjBase+ Total		152,399.5	5,578.7	76.2	12,099.2	307.8	5.0	134,332.6	0.0	44	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
MH Trust: Alaska Autism Resource Center (FY22-FY23)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1268 MHTReserve (DGF)		50.0										
MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23)	IncT	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)		150.0										
L Reverse US Department of Education Multi-Year Federal Grant Authority	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 59(b), HB 69 US Department of Education Multi-Year Federal Grant Authority	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate Duplicate eMetric Contract	Dec	-230.0	0.0	0.0	-230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-230.0										
Technical Vocational Education Program (TVEP)	Dec	-62.6	0.0	0.0	0.0	0.0	0.0	-62.6	0.0	0	0	0
1151 VoTech Ed (DGF)		-62.6										
Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
GA 27 Reduce General Fund Match for Career Technical Education	Dec	-3.4	-3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-3.4										
FY2022 SU 3% COLA	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.3										
1003 GF/Match (UGF)		4.2										
1004 Gen Fund (UGF)		11.3										
Gov Amd+(Excludes HB3003) Total		152,323.3	5,605.1	66.2	11,869.2	307.8	5.0	134,470.0	0.0	44	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
MH Trust: Alaska Autism Resource Center (FY22-FY23)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1268 MHTReserve (DGF)		50.0										
MH Trust: Alaska Autism Resource Center (FY22-FY23)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	157.3	157.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		83.8										
1003 GF/Match (UGF)		2.1										
1004 Gen Fund (UGF)		70.3										
1007 I/A Rcpts (Other)		1.1										
L Sec 12, HB 3003 Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	MultiYr	9,266.7	0.0	0.0	0.0	0.0	0.0	9,266.7	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
Sec 12, HB 3003 Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24) (continued)												
1265 COVID Fed (Fed)		9,266.7										
22 Enacted Total		161,747.3	5,762.4	66.2	11,869.2	307.8	5.0	143,736.7	0.0	44	0	0
* * * FY22 Bills Enacted * * *												
Ch. 4, SLA 2021 (HB 100) EXTEND WORKFORCE INVEST BOARD ALLOCATIONS	FisNot	-27.4	0.0	0.0	0.0	0.0	0.0	-27.4	0.0	0	0	0
1151 VoTech Ed (DGF)		-27.4										
FY22 Bills Enacted Total		-27.4	0.0	0.0	0.0	0.0	0.0	-27.4	0.0	0	0	0
* * * 21 Supplemental RPL * * *												
Reduce Alaska Technical and Vocational Education Program Funding	Suppl	-69.2	0.0	0.0	-69.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		-69.2										
RPL 05-2021-0189 U.S. Department of Education Consolidated Appropriations Act, COVID	RPL	168,111.1	0.0	0.0	0.0	0.0	0.0	168,111.1	0.0	0	0	0
1265 COVID Fed (Fed)		168,111.1										
Correct Alaska Technical and Vocational Education Program Funding	Suppl	27.7	0.0	0.0	27.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)		27.7										
L Sec 17(b), HB 69 ARP Emergency Education Relief Funds to Public Schools (FY21-FY24)	MultiYr	358,707.0	0.0	0.0	0.0	0.0	0.0	358,707.0	0.0	0	0	0
1265 COVID Fed (Fed)		358,707.0										
L Sec 17(a), HB 69 ARP Emergency Education Relief Funds to Non-Public Schools (FY21-FY24)	MultiYr	5,793.0	0.0	0.0	0.0	0.0	0.0	5,793.0	0.0	0	0	0
1265 COVID Fed (Fed)		5,793.0										
L Sec 17(c), HB 69 ARPA Elementary & Secondary School Emergency Relief-Homeless Children & Youth Fund (FY21-FY22)	MultiYr	2,349.7	0.0	0.0	0.0	0.0	0.0	2,349.7	0.0	0	0	0
1265 COVID Fed (Fed)		2,349.7										
21 Supplemental RPL Total		534,919.3	0.0	0.0	-41.5	0.0	0.0	534,960.8	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: State System of Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,170.7	825.5	37.5	1,037.7	10.0	0.0	260.0	0.0	7	0	0
1001 CBR Fund (UGF) 542.7												
1004 Gen Fund (UGF) 1,628.0												
FY21Conference Committee Total		2,170.7	825.5	37.5	1,037.7	10.0	0.0	260.0	0.0	7	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		2,170.7	825.5	37.5	1,037.7	10.0	0.0	260.0	0.0	7	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Education Specialist II (05-1808) to Student and School Achievement for School Effectiveness Programs	TrOut	-111.4	-111.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -111.4												
Align Authority with Anticipated Expenditures	LIT	0.0	-83.7	-22.1	105.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		2,059.3	630.4	15.4	1,143.5	10.0	0.0	260.0	0.0	6	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -542.7												
1004 Gen Fund (UGF) 542.7												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5												
AdjBase+ Total		2,062.8	633.9	15.4	1,143.5	10.0	0.0	260.0	0.0	6	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Adjust Funding Source for Education Specialist II (School Improvement) from UGF to FED	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 150.0												
1004 Gen Fund (UGF) -150.0												
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	Dec	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -109.2												
Support Coaches Contractual Services Reduction Due to Moving to Virtual Model	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0												
Reduce Travel Authority no Longer Needed Due to Virtual Meeting Availability	Dec	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -15.0												
FY2022 SU 3% COLA	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
Gov Amd+(Excludes HB3003) Total		1,890.1	526.2	0.4	1,093.5	10.0	0.0	260.0	0.0	5	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	Dec	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -109.2												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services
Allocation: State System of Support

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1004 Gen Fund (UGF) 12.5												
Delete Education Associate II Position (05-1809) and Authority No Longer Needed	Veto	-109.2	-109.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -109.2												
22 Enacted Total		1,902.6	538.7	0.4	1,093.5	10.0	0.0	260.0	0.0	5	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	939.3	692.9	23.5	212.9	10.0	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		939.3										
FY21Conference Committee Total		939.3	692.9	23.5	212.9	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		939.3	692.9	23.5	212.9	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-0.2	-20.1	20.3	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		939.3	692.7	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		3.8										
AdjBase+ Total		943.1	696.5	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.4										
Gov Amd+(Excludes HB3003) Total		947.5	700.9	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		22.1										
22 Enacted Total		969.6	723.0	3.4	233.2	10.0	0.0	0.0	0.0	5	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services

Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	9,611.8	235.5	22.3	208.7	95.8	0.0	9,049.5	0.0	2	0	0
1001 CBR Fund (UGF)		2,372.0										
1002 Fed Rcpts (Fed)		123.8										
1004 Gen Fund (UGF)		7,116.0										
FY21Conference Committee Total		9,611.8	235.5	22.3	208.7	95.8	0.0	9,049.5	0.0	2	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		9,611.8	235.5	22.3	208.7	95.8	0.0	9,049.5	0.0	2	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Transfer Early Childhood Grants Authority to Pre-Kindergarten Grants to Improve Childhood Education Programs	TrOut	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,200.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-0.2	-15.9	16.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		8,411.8	235.3	6.4	224.8	95.8	0.0	7,849.5	0.0	2	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authority from Services for Anticipated Personal Service Expenditures	LIT	0.0	6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,372.0										
1004 Gen Fund (UGF)		2,372.0										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.9										
1004 Gen Fund (UGF)		1.1										
AdjBase+ Total		8,413.8	243.3	6.4	218.8	95.8	0.0	7,849.5	0.0	2	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Adjust Funding Source for Education Specialist II (SPED- Pre-school) from UGF to FED	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		75.0										
1004 Gen Fund (UGF)		-75.0										
Reduction in Supply Cost due to Virtual Meetings	Dec	-75.0	0.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-75.0										
Gov Amd+(Excludes HB3003) Total		8,338.8	243.3	6.4	218.8	20.8	0.0	7,849.5	0.0	2	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		8,338.8	243.3	6.4	218.8	20.8	0.0	7,849.5	0.0	2	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Administrative Services
Allocation: Pre-Kindergarten Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY21Conference Committee ***												
OMB Conference Committee	ConfCom	6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
1001 CBR Fund (UGF)		1,575.0										
1004 Gen Fund (UGF)		4,725.0										
FY21Conference Committee Total		6,300.0	0.0	0.0	0.0	0.0	0.0	6,300.0	0.0	0	0	0
*** Changes from FY21Conference Committee to FY21 Authorized ***												
Eliminate Temporary Pre-Kindergarten Grants	Veto	-4,300.0	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,575.0										
1004 Gen Fund (UGF)		-2,725.0										
FY21 Authorized Total		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
*** Changes from FY21 Authorized to FY21 Management Plan ***												
Transfer Early Childhood Grants Authority from Early Learning Coordination to Improve Childhood Education Programs	TrIn	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
FY21 Management Plan Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
*** Changes from FY21 Management Plan to AdjBase+ ***												
AdjBase+ Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***												
Gov Amd+(Excludes HB3003) Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0
*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***												
L Pre-Kindergarten Grants (FY22-FY23)	MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
L CC: Reduce Pre-Kindergarten Grants (FY22-FY23) by \$2.5 million	MultiYr	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
L Remove Additional Authority for Pre-Kindergarten Grants (FY22-FY23)	Veto	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
22 Enacted Total		3,200.0	0.0	0.0	0.0	0.0	0.0	3,200.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts

Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	3,862.3	552.0	147.8	861.0	17.5	30.0	2,254.0	0.0	5	0	0
1001 CBR Fund (UGF)		171.6										
1002 Fed Rcpts (Fed)		806.6										
1003 GF/Match (UGF)		514.6										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		2,321.6										
1145 AIPP Fund (Other)		30.0										
FY21Conference Committee Total		3,862.3	552.0	147.8	861.0	17.5	30.0	2,254.0	0.0	5	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		3,862.3	552.0	147.8	861.0	17.5	30.0	2,254.0	0.0	5	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-83.0	22.3	0.0	0.0	60.7	0.0	0	0	0
FY21 Management Plan Total		3,862.3	552.0	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-171.6										
1003 GF/Match (UGF)		171.6										
AdjBase+ Total		3,862.3	552.0	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Fee for Art Loaned from the Alaska Contemporary Art Bank	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		-1.1										
1108 Stat Desig (Other)		1.1										
Gov Amd+(Excludes HB3003) Total		3,862.3	552.0	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		15.7										
1003 GF/Match (UGF)		10.6										
1108 Stat Desig (Other)		1.5										
22 Enacted Total		3,890.1	579.8	64.8	883.3	17.5	30.0	2,314.7	0.0	5	0	0
* * * 21 Supplemental RPL * * *												
FY21 RPL 05-2021-0075 National Endowment for the Arts CARES Act (08-29-20)	RPL	421.5	50.0	0.0	0.0	0.0	0.0	371.5	0.0	0	0	0
1265 COVID Fed (Fed)		421.5										
L Sec 17(a), HB 69 National Endowment for the Arts (FY21-FY24)	MultiYr	758.7	0.0	0.0	0.0	0.0	0.0	758.7	0.0	0	0	0
1265 COVID Fed (Fed)		758.7										
21 Supplemental RPL Total		1,180.2	50.0	0.0	0.0	0.0	0.0	1,130.2	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)		253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
FY21Conference Committee Total		253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-0.1	-8.0	8.1	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		253.6	163.6	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AdjBase+ Total		253.8	163.8	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		253.8	163.8	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		262.4	172.4	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School

Allocation: Mt. Edgecumbe Boarding School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	11,547.5	5,197.9	1,020.0	4,856.4	446.2	27.0	0.0	0.0	43	11	0
1001 CBR Fund (UGF)		1,160.6										
1002 Fed Rcpts (Fed)		252.8										
1004 Gen Fund (UGF)		3,481.7										
1005 GF/Prgm (DGF)		55.2										
1007 I/A Rcpts (Other)		6,427.2										
1108 Stat Desig (Other)		170.0										
FY21Conference Committee Total		11,547.5	5,197.9	1,020.0	4,856.4	446.2	27.0	0.0	0.0	43	11	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		11,547.5	5,197.9	1,020.0	4,856.4	446.2	27.0	0.0	0.0	43	11	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Head Lifeguard (25-3841) No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-9.9	35.4	-25.5	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		11,547.5	5,197.9	1,010.1	4,891.8	420.7	27.0	0.0	0.0	42	11	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,160.6										
1004 Gen Fund (UGF)		1,160.6										
FY2022 Salary Adjustment Teachers Education Association of Mt Edgecumbe (TM)	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		78.0										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/ GZ)	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		6.1										
1007 I/A Rcpts (Other)		3.6										
AdjBase+ Total		11,635.6	5,286.0	1,010.1	4,891.8	420.7	27.0	0.0	0.0	42	11	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse Sec 26(c), HB205 Land Sale Proceeds to Mt. Edgecumbe for Maintenance and Operations	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec 59(c), HB 69 Proceeds of Sale of State-owned Land in Sitka	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Federal Authority to Reflect Federal Awards in Budget	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,200.0										
FY2022 SU 3% COLA	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.9										
1007 I/A Rcpts (Other)		4.0										
Gov Amd+(Excludes HB3003) Total		12,843.5	5,293.9	1,010.1	6,091.8	420.7	27.0	0.0	0.0	42	11	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School

Allocation: Mt. Edgecumbe Boarding School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
1002 Fed Rcpts (Fed)		2.7										
1004 Gen Fund (UGF)		44.6										
1007 I/A Rcpts (Other)		30.0										
22 Enacted Total		12,920.8	5,371.2	1,010.1	6,091.8	420.7	27.0	0.0	0.0	42	11	0
L Sec 17(d), HB 69 Increase Federal Authority for COVID-19 Relief (FY21-FY25)	MultiYr	* * * 21 Supplemental RPL * * *										
1265 COVID Fed (Fed)		5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0
21 Supplemental RPL Total		5,329.8	0.0	0.0	0.0	0.0	0.0	5,329.8	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe Boarding School

Allocation: Mt. Edgecumbe Boarding School Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		100.0										
1004 Gen Fund (UGF)		300.0										
1005 GF/Prgm (DGF)		250.0										
1007 I/A Rcpts (Other)		1,194.5										
FY21Conference Committee Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-100.0										
1004 Gen Fund (UGF)		100.0										
AdjBase+ Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,844.5	0.0	0.0	1,844.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Fund Source Adjustment from General Fund Program Receipts to General Fund for Mt. Edgecumbe High School Aquatic Center	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
1005 GF/Prgm (DGF)		-100.0										
Remove Non-Essential Subsidy for Mt. Edgecumbe High School Aquatic Center	Veto	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
22 Enacted Total		1,744.5	0.0	0.0	1,744.5	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Rent
Allocation: EED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		267.1										
1004 Gen Fund (UGF)		801.1										
FY21Conference Committee Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
FY21 Management Plan Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-267.1										
1004 Gen Fund (UGF)		267.1										
AdjBase+ Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	8,071.5	3,301.9	22.3	861.3	636.2	0.0	3,249.8	0.0	27	0	1
1001 CBR Fund (UGF)		1,241.3										
1002 Fed Rcpts (Fed)		1,298.1										
1004 Gen Fund (UGF)		3,723.7										
1005 GF/Prgm (DGF)		62.6										
1007 I/A Rcpts (Other)		158.3										
1108 Stat Desig (Other)		100.0										
1226 High Ed (DGF)		1,487.5										
FY21Conference Committee Total		8,071.5	3,301.9	22.3	861.3	636.2	0.0	3,249.8	0.0	27	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Eliminate Additional Authority for Consortium Library Support	Veto	-635.9	-188.2	0.0	0.0	-447.7	0.0	0.0	0.0	-2	0	0
1001 CBR Fund (UGF)		-635.9										
Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))	FisNot21	6,552.0	0.0	0.0	36.0	0.0	0.0	6,516.0	0.0	0	0	0
1001 CBR Fund (UGF)		2,009.9										
1004 Gen Fund (UGF)		6,029.6										
1226 High Ed (DGF)		-1,487.5										
FY21 Authorized Total		13,987.6	3,113.7	22.3	897.3	188.5	0.0	9,765.8	0.0	25	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-12.2	12.2	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		13,987.6	3,113.7	10.1	909.5	188.5	0.0	9,765.8	0.0	25	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse Internet for Schools (SB74) (Sec2 Ch8 SLA2020 P41 L23 (HB205))	FN0TI	-241.6	0.0	0.0	0.0	0.0	0.0	-241.6	0.0	0	0	0
1004 Gen Fund (UGF)		-241.6										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-2,615.3										
1004 Gen Fund (UGF)		2,615.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										
1004 Gen Fund (UGF)		17.2										
AdjBase+ Total		13,763.3	3,131.0	10.1	909.5	188.5	0.0	9,524.2	0.0	25	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Transfer School Broadband Assistance Budget to New Broadband Assistance Grants Allocation from Library Operations	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer School Broadband Assistance into the new Broadband Assistance Grants Allocation	TrOut	-7,797.9	0.0	0.0	-186.0	0.0	0.0	-7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)		-7,797.9										
Delete Vacant Librarian I Position and Authority No Longer Needed	Dec	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
FY2022 SU 3% COLA	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.5										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * * (continued)												
Gov Amd+(Excludes HB3003) Total		5,897.0	3,062.6	10.1	723.5	188.5	0.0	1,912.3	0.0	24	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Delete Vacant Librarian I Position and Authority No Longer Needed 1004 Gen Fund (UGF)	Dec	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Continuation of Alaskas Statewide Online Library System 1004 Gen Fund (UGF)	Inc	635.9	0.0	0.0	635.9	0.0	0.0	0.0	0.0	0	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% 1004 Gen Fund (UGF)	SalAdj	155.7	155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Vacant Librarian I Position and Authority No Longer Needed 1004 Gen Fund (UGF)	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Continuation of Alaska's Statewide Online Library System 1004 Gen Fund (UGF)	Veto	-635.9	0.0	0.0	-635.9	0.0	0.0	0.0	0.0	0	0	0
22 Enacted Total		6,052.7	3,218.3	10.1	723.5	188.5	0.0	1,912.3	0.0	24	0	1
* * * 21 Supplemental RPL * * *												
L Sec 17(a), HB 69 Institute of Museum and Library Services Funds (FY21-FY24)	MultiYr	2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0
1265 COVID Fed (Fed)		2,159.3										
21 Supplemental RPL Total		2,159.3	0.0	0.0	0.0	0.0	0.0	2,159.3	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Archives

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,324.3	1,162.2	5.4	125.7	31.0	0.0	0.0	0.0	10	0	0
1001 CBR Fund (UGF)		275.3										
1002 Fed Rcpts (Fed)		39.5										
1004 Gen Fund (UGF)		825.8										
1007 I/A Rcpts (Other)		183.7										
FY21Conference Committee Total		1,324.3	1,162.2	5.4	125.7	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,324.3	1,162.2	5.4	125.7	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-4.5	4.5	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,324.3	1,162.2	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-276.3										
1004 Gen Fund (UGF)		276.3										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		1.0										
1004 Gen Fund (UGF)		4.6										
1007 I/A Rcpts (Other)		0.5										
AdjBase+ Total		1,330.4	1,168.3	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.6										
1007 I/A Rcpts (Other)		89.6										
FY2022 SU 3% COLA	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.5										
Gov Amd+(Excludes HB3003) Total		1,341.9	1,179.8	0.9	130.2	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Replace UGF Funding for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.6										
1007 I/A Rcpts (Other)		89.6										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		47.3										
1007 I/A Rcpts (Other)		11.7										
Remove UGF Authority for Two Microfilm/Imaging Operator II Positions with Interagency Receipts	Veto	-89.6	0.0	0.0	-89.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-89.6										
22 Enacted Total		1,311.3	1,238.8	0.9	40.6	31.0	0.0	0.0	0.0	10	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,996.9	1,495.4	15.3	232.6	15.0	0.0	238.6	0.0	13	3	0
1001 CBR Fund (UGF)		300.7										
1002 Fed Rcpts (Fed)		271.0										
1004 Gen Fund (UGF)		902.2										
1005 GF/Prgm (DGF)		523.0										
FY21Conference Committee Total		1,996.9	1,495.4	15.3	232.6	15.0	0.0	238.6	0.0	13	3	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,996.9	1,495.4	15.3	232.6	15.0	0.0	238.6	0.0	13	3	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-13.7	14.0	-0.3	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,996.9	1,495.4	1.6	246.6	14.7	0.0	238.6	0.0	13	3	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Reverse Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)	OTI	-211.0	0.0	-10.0	-63.0	-5.0	0.0	-133.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-211.0										
Preparing Alaska's Cultural Organizations for Emergencies Federal Grant (FY21-FY23)	IncT	211.0	0.0	10.0	63.0	5.0	0.0	133.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		211.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-301.4										
1004 Gen Fund (UGF)		301.4										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		0.7										
1004 Gen Fund (UGF)		5.1										
1005 GF/Prgm (DGF)		3.2										
AdjBase+ Total		2,005.9	1,504.4	1.6	246.6	14.7	0.0	238.6	0.0	13	3	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Delete Vacant Positions and Authority No Longer Needed	Dec	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)		-86.9										
FY2022 SU 3% COLA	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.5										
1005 GF/Prgm (DGF)		0.6										
Gov Amd+(Excludes HB3003) Total		1,930.1	1,428.6	1.6	246.6	14.7	0.0	238.6	0.0	13	1	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
Delete Vacant Positions and Authority No Longer Needed	Dec	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)		-86.9										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	72.0	72.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		52.6										
1005 GF/Prgm (DGF)		19.4										
Delete Vacant Positions and Authority No Longer Needed	Veto	-86.9	-86.9	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
1004 Gen Fund (UGF)		-86.9										

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)										
22 Enacted Total		2,002.1	1,500.6	1.6	246.6	14.7	0.0	238.6	0.0	13	1	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	672.4	99.2	0.0	415.2	0.0	0.0	158.0	0.0	1	0	0
1001 CBR Fund (UGF)		168.1										
1004 Gen Fund (UGF)		504.3										
FY21Conference Committee Total		672.4	99.2	0.0	415.2	0.0	0.0	158.0	0.0	1	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
Online with Libraries Video Conference System	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-168.1										
1004 Gen Fund (UGF)		-31.9										
FY21 Authorized Total		472.4	99.2	0.0	215.2	0.0	0.0	158.0	0.0	1	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-6.7	0.0	52.3	0.0	0.0	-45.6	0.0	0	0	0
FY21 Management Plan Total		472.4	92.5	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
AdjBase+ Total		473.2	93.3	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		473.2	93.3	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.5										
22 Enacted Total		477.7	97.8	0.0	267.5	0.0	0.0	112.4	0.0	1	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Live Homework Help

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	* * * FY21Conference Committee * * *										
1226 High Ed (DGF) 138.2		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
FY21Conference Committee Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
Gov Amd+(Excludes HB3003) Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
22 Enacted Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Andrew P. Kashevaroff Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,365.1	0.0	0.0	1,336.3	28.8	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		316.3										
1004 Gen Fund (UGF)		948.8										
1005 GF/Prgm (DGF)		100.0										
FY21Conference Committee Total		1,365.1	0.0	0.0	1,336.3	28.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		1,365.1	0.0	0.0	1,336.3	28.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority to Purchase Carbon Filters for the Air Handling System	LIT	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-316.3										
1004 Gen Fund (UGF)		316.3										
AdjBase+ Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Gov Amd+(Excludes HB3003) Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Broadband Assistance Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Transfer School Broadband Assistance from Library Operations	TrIn	7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
1004 Gen Fund (UGF)		7,797.9										
Gov Amd+(Excludes HB3003) Total		7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
22 Enacted Total		7,797.9	0.0	0.0	186.0	0.0	0.0	7,611.9	0.0	0	0	0

2021 Legislature - Operating Budget

Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education

Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	17,187.6	8,210.1	32.4	2,995.1	108.2	0.0	5,841.8	0.0	71	0	1
1005 GF/Prgm (DGF) 50.9												
1007 I/A Rcpts (Other) 11,062.1												
1108 Stat Desig (Other) 150.0												
1226 High Ed (DGF) 5,924.6												
FY21Conference Committee Total		17,187.6	8,210.1	32.4	2,995.1	108.2	0.0	5,841.8	0.0	71	0	1
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
FY21 Authorized Total		17,187.6	8,210.1	32.4	2,995.1	108.2	0.0	5,841.8	0.0	71	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Long-Term Vacant Positions No Longer Needed	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-543.6	0.0	543.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Management Plan Total		17,187.6	7,666.5	32.4	3,538.7	108.2	0.0	5,841.8	0.0	65	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
AdjBase+ Total		17,187.6	7,666.5	32.4	3,538.7	108.2	0.0	5,841.8	0.0	65	0	1
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Administration of State Programs by the Commission	Inc	431.5	0.0	0.0	431.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF) 431.5												
GA 28 Administration of State Programs by the Commission	Dec	-431.5	-431.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -431.5												
Delete Full-Time Vacant Positions and Reflect Other Cost Saving Measures	Dec	-1,057.1	-557.1	0.0	-500.0	0.0	0.0	0.0	0.0	-7	0	0
1007 I/A Rcpts (Other) -1,057.1												
GA 29 Align Authority with Anticipated Expenditures	LIT	0.0	431.5	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		16,130.5	7,109.4	32.4	3,038.7	108.2	0.0	5,841.8	0.0	58	0	1
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	364.1	364.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.1												
1007 I/A Rcpts (Other) 363.0												
Replace Unavailable Higher Education Investment Fund to Support Alaska Education Grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,356.1												
1226 High Ed (DGF) -6,356.1												
Higher Education Investment Fund to Support Alaska Education Grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,356.1												
1226 High Ed (DGF) 6,356.1												
22 Enacted Total		16,494.6	7,473.5	32.4	3,038.7	108.2	0.0	5,841.8	0.0	58	0	1

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: WWAMI Medical Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
FY21Conference Committee Total												
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
FY21 Authorized Total		3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
FY21 Management Plan Total		3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY21 Management Plan to AdjBase+ ***										
AdjBase+ Total		3,224.5	0.0	0.0	3,224.5	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
WWAMI Contractual Increases	Inc	33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)		33.5	0.0	0.0	33.5	0.0	0.0	0.0	0.0	0	0	0
Gov Amd+(Excludes HB3003) Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
Replace Unavailable Higher Education Investment Fund to Support WWAMI	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,258.0										
1226 High Ed (DGF)		-3,258.0										
Higher Education Investment Fund to Support WWAMI	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,258.0										
1226 High Ed (DGF)		3,258.0										
22 Enacted Total		3,258.0	0.0	0.0	3,258.0	0.0	0.0	0.0	0.0	0	0	0

2021 Legislature - Operating Budget
Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Performance Scholarship Awards

Allocation: Alaska Performance Scholarship Awards

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY21Conference Committee * * *										
OMB Conference Committee	ConfCom	11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
1226 High Ed (DGF) 11,750.0												
FY21Conference Committee Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
Gov Amd+(Excludes HB3003) Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
Replace Unavailable Higher Education Investment Fund to Support Performance Scholarships	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,750.0												
1226 High Ed (DGF) -11,750.0												
Higher Education Investment Fund to Support Performance Scholarships	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -11,750.0												
1226 High Ed (DGF) 11,750.0												
22 Enacted Total		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0

2021 Legislature - Operating Budget **Transaction Change Detail - Conf Committee Structure**

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY21Conference Committee * * *										
OMB Conference Committee	ConfCom	11,062.1	0.0	0.0	11,062.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 11,062.1												
FY21Conference Committee Total		11,062.1	0.0	0.0	11,062.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21Conference Committee to FY21 Authorized * * *										
FY21 Authorized Total		11,062.1	0.0	0.0	11,062.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Authorized to FY21 Management Plan * * *										
FY21 Management Plan Total		11,062.1	0.0	0.0	11,062.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Management Plan to AdjBase+ * * *										
AdjBase+ Total		11,062.1	0.0	0.0	11,062.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *										
Administration of State Programs by the Commission	Dec	-431.5	0.0	0.0	-431.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -431.5												
Delete Authority No Longer Needed	Dec	-1,057.1	0.0	0.0	-1,057.1	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -1,057.1												
Gov Amd+(Excludes HB3003) Total		9,573.5	0.0	0.0	9,573.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	Inc	363.0	0.0	0.0	363.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 363.0												
22 Enacted Total		9,936.5	0.0	0.0	9,936.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21 CC (FY21Conference Committee) - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

21 Auth (FY21 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

21MgtPln (FY21 Management Plan) - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

AdjBase+ (AdjBase+) - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

GovAm+No3003 (Gov Amd+(Excludes HB3003)) - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

22 Enacted (22 Enacted) - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

Enacted Bills (FY22 Bills Enacted) - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

21SupRPL (21 Supplemental RPL) - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]